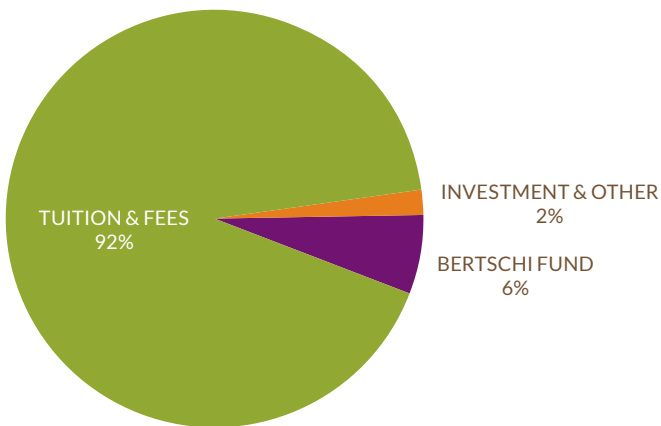




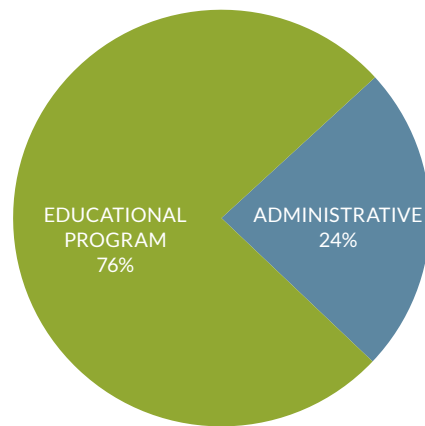
# Annual Report of Giving 2015/16

This annual report acknowledges all gifts and pledges to Bertschi School in the 2015-16 school year, and provides a snapshot of our finances and outcomes. The Bertschi Fund supports our everyday operations; everything from program supplies to facility repairs and professional development. By investing in the endowment, our community of supporters secures the future of Bertschi for years to come.



## Operating Revenue

Tuition & Fees	\$6,006,774
Investment & Other	\$113,245
Bertschi Fund*	\$395,942
<b>Total Gross Operating Revenue</b>	<b>\$6,515,961</b>



## Operating Expenses

Educational Program	\$4,748,354
Administrative	\$1,489,863
<b>Total Operating Expenses</b>	<b>\$6,238,217</b>

\* Total Cash Gifts and Pledge Payments Received July 1, 2015-June 30, 2016

### CORPORATE MATCHING

Bill and Melinda Gates Foundation  
Boeing  
Google Inc.  
Intellectual Ventures  
K Foundation  
Microsoft  
Salesforce.com Foundation  
Seattle Foundation  
Starbucks  
The Home Depot, Inc.

### RESTRICTED GIFTS

Anonymous  
The Reed Foundation

### LIVING BUILDING SCIENCE WING

Sylvia and Samuel Ketcham

### IN-KIND CONTRIBUTIONS

Trevor Dunnigan  
Scott Hill  
Wendy Munroe and Andrew Stout  
Chris Sheehan  
Jennifer Shea and Mike Williamson

On behalf of our  
students and the  
entire Bertschi  
community:  
**THANK YOU!**



## The Bertschi Fund Donors 2015/16

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 ENDOWMENT**

Roger J. Bass  
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 Renee and Scott Colee  
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## GIVING SUMMARY

Bertschi Fund	\$395,942
General Endowment	\$383,506
Brigitte Bertschi Financial Aid Endowment	\$328,590
Professional Development Endowment	\$32,731
Sarah M. Hughes Memorial Endowment	\$114,072
Faculty Compensation Endowment	\$69,118
Access Ability Endowment	\$25,000
Restricted Gifts	\$45,000
Living Building Science Wing Payments	\$5,017
<b>Grand Total</b>	<b>\$1,398,976</b>

\*Total Cash Gifts Received July 1, 2015 - June 30, 2016

Emily Trenkner-Jones and  
 Jason Jones  
 Christine and Eric Larsen  
 Nancy Nordhoff  
 Kate and Matt Riley  
 Amy and Laurent Rotival  
 Shemiele Da'Briel and  
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We are tremendously grateful for the outpouring of gifts to the Believe in Bertschi Endowment and the community's commitment to securing our legacy. Thank you to our current and alumni families, and friends of Bertschi!